

Glen Cove CDA Performance Measurement Report for the year ending December 31, 2016.

Performance Goal #1: *Operate in a fiscally conscientious and responsible manner.*

Performance Measurement: The Agency achieved its goal of being fiscally conscientious and responsible as well as operating in a transparent and easily accessible manner for the year 2016. The Agency's auditors had no findings for the CDA for the year ending December 31, 2016 or prior years. The CDA has consistently filed all reports with the ABO in a timely manner as well as instituting any new policies or requirements mandated by the ABO. The Audit and Finance Committees met periodically during the year to review and approve the Annual Budget, the Annual Financial Report as well as monitor investing and internal controls of the Agency. The Committees reported no findings to the Board. The CDA adopted a new Conflict of Interest/Code of Ethics policy in January 12, 2016 at the annual meeting.

Performance Goal #2: *To continually assess the needs of the City's residents, and to strive to apply the Agency's services where they will create the most benefit and community vitality.*

Performance Measurement: The CDA has met the goal of assessing the residential and economic needs of the City's community for 2016. The City has identified the need for home repairs that are not affordable for its low/moderate income senior residents and/or disabled population. As a result, the CDA has continued its Residential Rehabilitation Program that assists low/moderate income senior residents and/or disabled person to repair their homes. The Director made several presentations, in 2016, at the Glen Cove Senior Center and one applicant applied for funding. The applicant had renovations made to their home in 2016. The repairs amounted to a total of \$18,200. The CDA also assisted the City of Glen Cove in procuring handicap accessible doors for the rear main entrance and interior vestibule entries in 2016 in which \$10,740 of CDBG funds were used for this project. In addition, the CDA assisted the North Shore Historical Museum in securing \$5,000 in funding for storm windows for this landmark building that serves the community through public meetings and events. The improved storm windows provide energy efficiency to keep the building cool in the spring/summer and warm during the fall/winter months thereby saving taxpayer dollars.

The City continues its efforts to create affordable housing alternatives for low/moderate income residents by embarking on a first time home buyers program with Long Island Housing Partnership. The CDA worked with the City and the property owner/developers in 2016 on this program and will continue to further this effort in 2017. This project in its fruition will provide first time home buyers an opportunity for affordable housing. This effort is aimed at keeping young talented individuals and families in Glen Cove.

In an effort to help the City of Glen Cove residents with transportation to New York City, the CDA has continued to manage the NYSDOT/ESD grant to construct a Ferry Boat Basin and a Terminal. The Boat Basin was completed in 2012 and the Ferry Terminal Building was recently completed in December 2015 and had its final walk through from NYSDOT in May 2016. The City will be releasing an RFP for a Ferry Operator no later

than September 2017, with the commencement of service by the beginning of 2019, if not sooner.

Performance Goal #3: To meet the needs of the community by working to secure state and federal funding for City and community priorities.

Performance Measurement:

In 2016, the City with the assistance of the CDA was instrumental in securing DASNY funding as follows:

- \$42,000 of funding for the construction of a “World War II Fallen Heroes Monument”, and \$58,000 for the purchase of a Dump Truck for the Department of Public Works.
- \$125,000 of funding for the replacement of the Glen Cove Fire Department Flooring and an additional \$100,000 of funding toward the kitchen replacement.
- \$150,000 toward the structural repair of Brewster Street Downtown Municipal Garage. A potential grant for an additional \$500k is in progress.
- \$50,000 for upgrades to the Glen Cove Animal Rescue Center.

In 2016, the City with the assistance of the CDA was instrumental in securing CRP funding from Nassau County Legislative branch as follows:

- \$75,000 for Harbor Patrol Boat
- \$37,500 for Senior Center Bus.
- \$82,000 for Fire Department Repeater Radio.

The CDA applied for and received \$90,000 of funding from LISC toward the Zombie and Vacant Properties Remediation program.

In addition to the new funding secured above, the CDA continues to administer grants for the following projects:

- Department of State planning study for the waterside recreational redevelopment of the south side of Glen Cove Creek in the amount of \$600,000.00; Brownfield Opportunity Area Step 3 implementation funding for the area known as the Orchard in the amount of \$402,000.00; as well as \$65,000 toward the design of potable water transmission to the waterfront redevelopment project at Garvies Point.
- Nassau County Bond Act funding for the abatement and demolition/removal of the incinerator as well as design and construction of the Mill Pond to remove debris from entering Glen Cove Creek for a combined total of \$977,000.00.
- NYS DOT grant toward the reconstruction of Herb Hill/Garvies Point Road at the waterfront redevelopment site. This grant is a total of \$3,702,000 for a combination of design, right of way and construction.
- Close-out documentation for the NYSDOT Ferry Terminal Building grant.

Performance Goal #4: *To cultivate community trust and engagement by operating in a transparent and easily accessible manner.*

Performance Measurement: The CDA has achieved this goal in 2016 by keeping the residents of Glen Cove informed of ongoing projects and addressing any concerns that they may have through monthly CDA board meetings and City Council meetings that are open to the public. The CDA's website is kept up to date with current information about projects and meetings. The CDA will have public meetings when needed or requested. The CDA management is easily accessible and promotes an open door policy whereby residents, employees and board members are encouraged to speak to the Executive Director and the Chairman about any concerns, suggestions or comments they may have. The Executive Director reports monthly to the Board members and Chairman on all projects of the Agency. This information is disseminated by the Board and Chairman and posted on the Agency's website.

Performance Goal #5: *To meet the needs of the residents of the City of Glen Cove by supporting local public service agencies and programs.*

Performance Measurement: The CDA successfully reached this goal in 2016 by allocating \$40K of its CDBG funding to the City of Glen Cove Public Service agencies to fund their programs. Public comments regarding selection of these programs are welcome and received during public hearings advertised in the local paper on an annual basis. These programs directly affect the residents of Glen Cove in a positive manner. The CDA has continued its Residential Rehabilitation program directed to assisting low/moderate income Senior Residents and/or disabled individuals in repairing their homes. There was one applicant in 2016 whose home repairs amounted to \$18,200. The CDA and City recognizes the need for affordable housing for our seniors, first time home buyers and, low/moderate income residents. The CDA continues its efforts for affordable housing and continues to work with Long Island Housing Partnership, ("LIHP") and Nassau County for technical assistance and funding assistance on housing projects.

Performance Goal #6: *Work with City of Glen Cove Building Department to assist local businesses in signage and facade improvements through commercial rehabilitation funding program to eliminate blight and improve economic development of the commercial business district.*

Performance Measurement: The CDA has contacted numerous new businesses in the downtown area in 2016. One applicant received \$500 reimbursement towards the purchase of their sign, through the CDA's sign program. The CDA will continue its efforts in 2017 by working closely with the City Building Department, the Glen Cove Downtown Business Improvement District (B.I.D.) and the Chamber of Commerce in identifying opportunities for commercial rehabilitation of storefronts. The CDA also secured funding to purchase and install wayfinding signage at key entry points throughout the City to direct visitors to the business district, free parking, municipal buildings, waterfront and downtown business areas. Phase I of this project was completed in 2016 utilizing \$7,200.00 in funds. Phase II will focus on the downtown parking garages in 2017.